Operating Report Schedule 11
Georgia Power Company
Current Period: Sep-22

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Sep-22

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$64,752,966.63	$48,271,493.82	$527,731,887.88	$423,316,623.84	$612,301,787.15	$553,538,019.98
Nuclear Power Generation - Operation	$28,801,344.28	$27,291,300.21	$276,213,576.80	$254,708,337.60	$367,201,459.00	$344,475,323.98
Hydraulic Power Generation - Ops (M)	$54,708.67	$1,798,627.43	$19,011,565.40	$15,291,636.97	$25,587,041.69	$20,946,740.98
Other Power Generation - Operation	$190,218,551.46	$83,826,939.97	$1,375,758,261.31	$668,700,340.82	$1,670,871,542.41	$860,461,259.46
Other Power Supply Expenses - Operation	$190,355,131.71	$167,315,607.01	$1,836,155,121.89	$1,070,689,741.55	$2,308,267,646.82	$1,333,645,970.35
Operation - Power Production Expenses Total	**$474,182,702.75**	**$328,503,968.44**	**$4,034,870,413.28**	**$2,432,706,680.78**	**$4,984,229,477.07**	**$3,113,067,314.75**
Transmission - Electric - Ops (M)	($5,173,618.23)	$1,613,332.67	$10,674,893.07	$13,180,640.33	$21,494,949.70	$28,419,635.93
Distribution - Electric - Ops (M)	$22,144,363.06	$9,128,781.54	$104,351,918.23	$85,057,838.84	$141,979,714.49	$119,533,815.50
Customer Accounts (M)	$15,556,011.88	$14,335,406.08	$107,174,880.49	$112,475,011.92	$149,813,557.61	$147,616,350.65
Customer Service & Informational (M)	$5,652,331.80	$6,923,528.79	$50,513,654.41	$51,145,101.84	$73,627,889.28	$75,038,689.67
Sales Exp (M)	$2,984,126.73	$3,233,803.56	$27,315,743.05	$29,323,654.68	$38,368,427.95	$43,230,329.63
A&G Ops (M)	$23,682,084.51	$38,729,901.28	$347,282,354.35	$314,086,210.57	$477,054,989.23	$433,448,881.47
Operation - Other Expenses Total	**$64,845,299.75**	**$73,964,753.92**	**$647,313,443.60**	**$605,268,458.18**	**$902,339,528.26**	**$847,287,702.85**
Operation Expenses Total	**$539,028,002.50**	**$402,468,722.36**	**$4,682,183,856.88**	**$3,037,975,138.96**	**$5,886,569,005.33**	**$3,960,355,017.60**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$12,332,317.74	$10,634,767.81	$93,655,252.28	$84,631,759.88	$146,513,293.46	$110,534,229.71
Nuclear Power Generation - Maintenance	$7,282,430.58	$4,604,853.80	$46,521,999.11	$53,411,203.58	$70,719,265.53	$80,536,160.12
Hydraulic Power Generation - Maint (M)	$2,196,673.65	$975,814.73	$9,320,404.69	$10,284,757.80	$13,312,662.21	$13,033,568.26
Other Power Generation - Maint (M)	$7,205,641.69	$7,173,289.88	$42,074,380.65	$40,689,070.64	$60,871,792.69	$49,151,714.62
Maintenance - Power Production Expenses Total	**$29,017,063.66**	**$23,388,726.22**	**$191,572,036.73**	**$189,016,791.90**	**$291,417,013.89**	**$253,255,672.71**
Transmission - Electric - Maintenance (M)	$11,767,953.42	$7,705,245.98	$68,733,897.49	$66,624,940.83	$104,721,456.27	$84,555,150.13
Distribution - Electric - Maintenance (M)	$34,469,319.97	$21,699,147.20	$222,542,016.44	$161,738,186.05	$285,762,205.76	$200,748,479.11
Admin & General Expenses - Maintenance	$1,794,866.08	$2,442,422.18	$13,933,864.11	$15,131,603.08	$22,052,137.47	$19,678,623.30
Maintenance - Other Expenses Total	**$48,032,139.47**	**$31,846,815.36**	**$305,209,778.04**	**$243,494,729.96**	**$412,535,799.50**	**$304,982,252.54**
Maintenance Expenses Total	**$77,049,203.13**	**$55,235,541.58**	**$496,781,814.77**	**$432,511,521.86**	**$703,952,813.39**	**$558,237,925.25**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Sep-22

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$77,085,284.37	$58,906,261.63	$621,387,140.16	$507,948,383.72	$758,815,080.61	$664,072,249.69
Nuclear Power Generation	$36,083,774.86	$31,896,154.01	$322,735,575.91	$308,119,541.18	$437,920,724.53	$425,011,484.10
Hydraulic Power Generation	$2,251,382.32	$2,774,442.16	$28,331,970.09	$25,576,394.77	$38,899,703.90	$33,980,309.24
Other Power Generation	$197,424,193.15	$91,000,229.85	$1,417,832,641.96	$709,389,411.46	$1,731,743,335.10	$909,612,974.08
Other Power Supply Expenses	$190,355,131.71	$167,315,607.01	$1,836,155,121.89	$1,070,689,741.55	$2,308,267,646.82	$1,333,645,970.35
Power Production Expenses Total	**$503,199,766.41**	**$351,892,694.66**	**$4,226,442,450.01**	**$2,621,723,472.68**	**$5,275,646,490.96**	**$3,366,322,987.46**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$6,594,335.19	$9,318,578.65	$79,408,790.56	$79,805,581.16	$126,216,405.97	$112,974,786.06
Distribution Expenses	$56,613,683.03	$30,827,928.74	$326,893,934.67	$246,796,024.89	$427,741,920.25	$320,282,294.61
Customer Accounts Expense	$15,556,011.88	$14,335,406.08	$107,174,880.49	$112,475,011.92	$149,813,557.61	$147,616,350.65
Customer Service & Informational Expense	$5,652,331.80	$6,923,528.79	$50,513,654.41	$51,145,101.84	$73,627,889.28	$75,038,689.67
Sales Expense	$2,984,126.73	$3,233,803.56	$27,315,743.05	$29,323,654.68	$38,368,427.95	$43,230,329.63
Admin & General Expenses	$25,476,950.59	$41,172,323.46	$361,216,218.46	$329,217,813.65	$499,107,126.70	$453,127,504.77
Other Expenses Total	**$112,877,439.22**	**$105,811,569.28**	**$952,523,221.64**	**$848,763,188.14**	**$1,314,875,327.76**	**$1,152,269,955.39**

Operation & Maintenance Expenses Total	**$616,077,205.63**	**$457,704,263.94**	**$5,178,965,671.65**	**$3,470,486,660.82**	**$6,590,521,818.72**	**$4,518,592,942.85**

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